2,56,78,50

72,18,59

3,28,97,09

transferred table

15 1 200

FINANCE DEPARTMENT

WAYS AND MEANS

The 20th July, 1979

No. 22/1/79-WM-4.— Statement of receipts and disbursements of the Haryana Government for April, 1979:—

(In thousands of rupees) Budget Estimates, 1979-80 April, 1979 - Consolidated Fund-(1) Revenue Receipts-A_Tax Revenue-7 14,62,00 (a) Taxes on Income and Expenditutre (b) Taxes on Property and Capital Transactions 16,54,49 69,31 (c) Taxes on commodities and services 1.61.43.00 21,02,33 1,92,59,49 Total A-Tax Revenue 21,71,71 B-Non-Tax Revenue (b) Interest Receipts, Dividends and Profits 46,72,87 9.75 (c) Other Non-Tax Revenue-(i) General Services 6,12,24 29,46 5,05,93 (ii) Social and Community Services 38,46 59,87,61 (iii) Economic Services 3,40,61 Total B-Non-Tax Revenue 4,18.28 1,17,78,65 C-Grants-in-aid, Contribution, etc.-39,64,18 41,93,00 (i) Grants-In-aid from Central Government 2 (ii) States share of Union Excise Duties Total C-Grants-in-aid.etc. 81.57.18 2 Total Revenue Receipts 25,90,01 3,91,95,32 Non-Plan Plan Non-Plan Plan Total Total (2) Revenue Expenditure— A—General Services— (a) Organs of State 16,32 2,84,35 16,32 2,84,35 (b) Fiscal Services 37.02 29,04 1,76 1,72,72 5,09,74 30,80 (c) Interest payments and Servicing of Debt 9,84 · 9,84 36,88,55 36,88,55 . . (25)M3 at 30% 29,36,52 (d) Administrative Services 1,51,28 30,48,51 2,86 1,11,99 1,54,14 (e) Pensions and Miscellaneous General Services 41,13 5,02,57 41,13 5.09,57 Total Ate General Services / 11: 5 ..(: 78,51,71 80,40.72 4,62 1,49,01 2,52,23 B-Social and Community Services (19/1) sinuocol in tra u 6,62.58 69,53,56 30,48 6,93,06 28,85,76 98,39,32 (Net) in the (Net) C-Boonomic Services-12,59,2(<u>—)</u> ____2,36,84 1,10ta 1 ep. fish. Accounts (Net) ^{*1.5} 13,54 (a) General Economic Services 3,48,94 1.12.10 (10V) 216.173.33 1 11.16.45 ^{иС ЕК}89,78) (b) Agricultural and Allied Services 48,17,80 29,78,92 5,38 June 10 3 11230 C 98,45 3,22,31 4,20,76 (c) Industry and Minerals 6,63 65.440 (12) 136:68 (d) Water and Power Development 1,02,11 37,52,10 6,62,81 44,14,91 (e) Transportation and Communications 8,31,03 lives (4.47)14s2 8,30,89 1,07,63 49,63,83 48,56,15 Jank 508.85,675 00W 55.595Ci Total C-Bonomic Services 10,44,96 1,07,82,42 41,83,82 1,49,66,24 Dep sits with other Banks 50,81 D - Grants-in-aid Contributions - 50,81

Total (2) Revenue Expenditure

22/18.92,86°C' 1 590.39

19,90,25

(In thousands of rupees)

Budget Estimates, 1979-80				April, 1979			
Non-Plan	Plan	Total		Non-Plan	Plan	Total	
			(3) Capital Expenditure outside the Revenue Accou	nt—		*	
3,00	1,37,28	1,40,28	A-Capital Account of General Services	•	()1,70	()1,70	
••	4,74,26	4,74,26	B—Capital Account of Social and Community Services	()7	2,87	2,80	
(—)22,75	88,54,55	88,31,80	C-Capital Account of Economic Services	1,93,97	37,76	2,31,73	
(-) 19,75	94,66,09	94,46,34	Total (3) Capital Expenditure	1,93,90	38,93	2,32,83	
+32,39,57	(E) Public De	bt (Net)				10,82,53	
()47,88,84	(F) Loans and	Advances (1	Net)			23,38	
	(G) Inter-Stat	e Settlement	(Nct)				
	(H) Transfer (to Contingen	cy Fund (Net)			(-)7,00,00	
	(II) Contin	gency Fund	(Net)			••	
• •	(III) Public	c Account					
+12,60,29	(I) Small Savin	igs, Providen	t Funds, etc. (Net)	•		48,21	
+3,08,17	(J) Reserve Fun	nds (Net)					
	(K) Deposits at	nd Advance	Ş				
	(a) Deposi	its bearing in	terest (Net)				
5,50,00	(b) Deposi	ts not bearin	g interest (Net)			5,03,60	
	(c) Advance	es (Net)	•			()7	
+5,50,00	Total (K) Deposits a	nd Advances (Net)			5,03,53	
	L—Suspense a	nd Miscellar	eous		•		
• •	(b) Suspens	se (Net)				2,41,03	
()20,91	(c) Other /	Accounts (Ne	et)			()7,83,51	
• •	(d) Accoun	nts with Gove	ernments of Foreign Countries (Net)			(—)2	
+3,15,87		aneous (Net)		•			
+2,94,96	- Total L–	-Suspense at	nd Miscellaneous (Net)			()5,42,50	
7.	M—Remittano					`	
• •	(a) Mone	y Orders, Re	mittances and Adjustments, etc. (Net)			(-5,68,95	
••			nent Accounts (Net)			(—)5,06	
.,	Total M-	-Remittance	⇔ (Net)		•	(-)5,74,01	
+24,13,42	· Total II	I—Public Ac	counts (Net)			()5,63,51	
()22,83,96	Total—7	Transactions	(Net)			(+)9,09,32	
	Opening Balan	ice			•		
	Cash in Treas		. • .		!	20	
••	Cash in Transit		en er en				
	Deposits with the					- 3,66,82	
	Deposits with o					- 70030-	
		sing Balance	· · · · · · · · · · · · · · · · · · ·			3,67,02	

, , 110. D	2/1/79-W.M4	· \$	•		(In thousand	is of rupees)
Budget Estimates, 1979-80		,	್ಶಾ ಪ್ರೀಷ್ಟ್ ಪ್ರಾಪ್ತವ್ಯಾಗ್ ನ್ಯಾಗ್ನೆಗೆ ಫ್ರಿ	, <u>-</u>	-	May, 1979
	J_ Consolidated					
	(1) Revenue Re					
	A - Tax Rever	-	Superior for the superior			
14,62,00		Income and E	xpenditure	.		14
16,54,49	(b) Taxes or	••	2,17,83			
1,61,43,00	(c) Taxes on		15,50,32			
1,92,59,49	-	A -Tax Reven	The second s		–	17,68,29
	B - Non-Tax R		en e			
46 72,87		•	ends and Profits			1 21,84
	-	on-Tax Revenue				
6,12,24	(i) General					45,19
5,05,93	(ii) Social a	nd Community	Services			57,21
59,87,61	(iii) Econor					4,01,15
1,17,78,65	•	B—Non-Tax R	evenue			5,25,39
		aid, Contributio		-	_	
39,64,18			ral Government		, ,	· F 5
41,93,00	(ii) States Share of Union Excise Duties					••
81,57,18	Total C _Grants-in-aid etc.					5
3,91,95,32	Total	Revenue Rece	ipt			22,93,73
Non-Plan	Plan	Total		Non-Plan	Plan	Total
			(2) Revenue Expenditure _: :	x4.*		-
			A General Services		•	
2,84,35	• •	2,84,35	(a) Organs of State	. 17,21		17,21
4,72,72	37,02	5,09,74	(b) Fiscal Services	31,18	1,76	32,94
36,88,55	• •	36,88,55	(c) Interest Payments and Servicin of Debt	ng 15,69	•	15,69
29,36,52	1,11,99	30,48,51	(d) Administrative Services	1,83,87	2,69 -	1,86,50
5,09,57		5,09,57	(c) Pensions and Miscellaneous General Services	44,11		44,11
78,91,71	1,49,01	80,40,72	Total A General Services	2,92,06	4,45	2,96,51
69,53,56	28,85,76	98,39,32	B -Social and Community Services	7,05,60	1,70,05	8,75,65
			C = Economic Services = 452			
2,36,84	1,12,10	3,48,94	(a) General Economic Services	." 17,60	1,22	18,82
18,38,88	29,78,92	48,17,80	(b) Agricultural and Allied Service	s 1,01,47	1,53,78	2,55,25
98,45	3,22,31	4,20,76	(c) Industry and Minerals .	. 5,32	3,77	9,09
137,52,10	6,62,81	44,14,91	(d) Water and Power Developmen	t 99,40	35,94	1,35,34
• 48,56,15	1,07,68	49,63,83	(e) Transportation and Communitions	ica- 2,90,73	3,19	2,93,92
1,07,82,42	41,83,82	1,49,66,24	Total C_Economic Services	5,14,52	1,97,90	7,12,42
50,81		50,81	D _Grants-in-aid Contributions			
2,56,78,50	72,18,59	3,28,97,09	Total (2) Revenue Expenditure	15,12,18	3,72,40	18,84,58

· (In thousands of rupees)

Budge	et Estimates, 1979-	80	نب کنند کید کام این نصور پیچو بیند شد. خصد ایند بین کید کید کام کی د نیم نیم کند در		May, 197	9 185.
Non-Plan	Plan	Total		Non-Plan	Plan	Total -
	(3) Capital Expe	enditure outside the Revenue Account —			
3,00	1,37,28	1,40,28	A-Capital Account of General Service	s	3 13	16
·	4,74,26	4,74,26	B—Capital Account of Social and Community Service	1	3 9,29	9,42
(—)22,75	88,54,55	88,31,80	C—Capital Account of Economic Services	34,27,8	32 4,89,2	2 39,17,04
()19,75	94,66,09	94,46,34	Total (3) Capital Expenditure	34,27,9	8 4,98,64	39,26,62
32,39,57	(E) Public Debt (· · · · · · · · · · · · · · · · · · ·		•••	,30,60,24
()47,88,84	(F) Loans and A					86,94
.,,,	(G) Inter-State S)			. •••
	(H) Transfer to (* . * .
	(II) Contingen					
.,	(III) Public Ac	count				
12,60,29	(I) Small Savings		unds, etc (Net)			. 42,79
3,08,17	(J) Reserve Fund	ls (Net)		•		67.7
, ,	(K) Deposits and	d Advances—			,	₩,.
••	(a) Deposits b	earing interet (Net)		•	_
5,50,00	(b) Deposits no	ot bearing inter	rest (Net)			. 1,61,82
	(c) Advances (Net)			• •	()17
5,50,00	Total (K) D	eposits and A	dvances (Net)		• •	1,61,65
	L-Suspense and	Mi scellaneous				
••	(b) Suspense (1	Net)	. γ			. ()13,54,16
()20,91	(c) Other Acco	unts (Net)			• •	. 8,90,60
	(d) Accounts w	vith Governme	ent of Foreign Countries (Net)			()2
3,15,87	(e) Miscellaneo				•	·
2,94,96	Total L- M—Remittances-	4.	1 Miscellaneous (Net)	c_{r}	•	· (—)4,63,57
.00.".	∠₄.(a) Money Ond	ert Remittance	es and Adjustments, etc. (Net) in I	ie) 40,72	10,88	. 15(10)2,64,27
8,75,0	6.4(b) Inter-State.	Adjustment A	ccounts.(Net) innumer 1 [se, here 8	98,39,32	24,85,76	55,56 (17) 53,56
	Total M	. — I—Remittance	C Fleemonik Services (ts/I) a		• •,.	(-)2,69,83
.81 24,13,42	1.22 Total 1.22	F+Public Acco	(a) General Economic Scr(fible) struc	3,48,94	1,12,10	. 48(at) 5,28,97
(22)22,83,96	T latoT 1.53,78	atisactions (Ne	(b) Agricultural and Allied Service(9	48,17,80	29,78,92	88(80)8,99,25
7 9,	√Opening Balance	ર	(c) Industry and Minerals	4,20,76	3,22,31	98,45
1,35,	Cash in Treasurie	18 5	(d) Water and Power Development	44,14,91	6,62,81	22 37,52,10
2,93,	⁽ Gåsh in Transif.)	1- 2,90	(c) Teansportation and Communica	49,63,83	1,07,68	
-	Deposits with the	5,1	tions Total C - Economic Services	1,49,66,24	41,83.82	(<u></u>) <u>5,32,45</u> 1,07, 82, 42
,	Deposits with oth		D. Grants-in-aid Contributions	50,81	· · ·	1.105/2000
18.81	Fotal-Gi	osing Balance	Total (2) Revenue Expenditure		72.18.59	· (-)5,34,23